

Future Business Plan

June 27, 2023



FY2023 Forecast

(Unit : 100 Million Yen)

	FY2023 FORECAST						
	Net Sales	Operating Income	Ordinary Income	Net Profit	Dividend/Share (Yen)	Payout Ratio	FX Rate (JPY/USD)
		Margin (%)	Margin (%)	Margin (%)			
FY2022 Results	1,673	96	112	88	55	16.2%	136
		5.7%	6.7%	5.3%			

FY2023 Forecast		1,650	90	80	62	50	21.8%	130
			5.5%	4.8%	3.8%			
A P P L I C A T I O N	Automotive	815	46					
			5.6%					
	Smartphones / Tablets	211	14					
			6.6%					
	Package	9	-7					
			-77.8%					
	SSD / IoT Module	89	13					
			14.6%					
	AI Appliances / Amusement Industrial Equipment Other Substrates	213	14					
			6.6%					
	EMS / ODM	313	10					
			3.2%					

Revised Medium-term Business Plan

(Unit : 100 Million Yen)

